

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton County

State: OH

PJ's Total HOME Allocation Received: \$22,375,187

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	100.00 %	96.48 %	1	94.94 %	100	100	
% of Funds Disbursed	96.07 %	89.31 %	2	84.35 %	94	93	
Leveraging Ratio for Rental Activities	0.65	6.02	20	4.59	11	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.61 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.87 %	77.45 %	14	68.05 %	60	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.40 %	81.46 %	8	79.65 %	68	63	
% of 0-30% AMI Renters to All Renters***	56.69 %	47.30 %	7	44.76 %	78	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.96 %	1	94.31 %	100	100	
Overall Ranking:			In State:	11 / 22	Nationally:	62 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,802	\$13,974		\$25,245	127 Units	15.20 %	
Homebuyer Unit	\$27,048	\$11,321		\$14,395	109 Units	13.10 %	
Homeowner-Rehab Unit	\$19,119	\$18,661		\$20,186	22 Units	2.60 %	
TBRA Unit	\$20,599	\$4,159		\$3,142	575 Units	69.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$117,807	\$19,119
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	28.3	23.9	68.2	23.8
Black/African American:	70.1	73.4	22.7	75.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.3
Asian/Pacific Islander:	0.0	0.0	9.1	0.0

ETHNICITY:

Hispanic	1.6	2.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	15.7	23.9	36.4	29.0
2 Persons:	18.9	18.3	22.7	20.3
3 Persons:	30.7	33.0	4.5	20.3
4 Persons:	22.8	13.8	18.2	17.7
5 Persons:	6.3	6.4	13.6	5.9
6 Persons:	4.7	2.8	0.0	5.4
7 Persons:	0.0	1.8	0.0	0.9
8 or more Persons:	0.8	0.0	4.5	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.5	25.7	22.7	41.2
Elderly:	0.0	0.0	18.2	4.9
Related/Single Parent:	77.2	52.3	18.2	47.8
Related/Two Parent:	5.5	19.3	36.4	4.2
Other:	0.8	2.8	4.5	1.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	1.8 [#]
HOME TBRA:	12.6	
Other:	0.8	
No Assistance:	57.5	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County

State: OH

Group Rank: 62
(Percentile)

State Rank: 11 / 22 PJs

Overall Rank: 63
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	75.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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